

Item	Year	Budget(Thousand)	Net Amount of Actual Collection(Thousand)	Achieve rate
Profit-seeking Enterprise Income Tax	97	96,186,928	128,641,407	133.7
	98	116,656,000	101,169,833	86.7
	99	95,168,000	90,715,935	95.3
	100	85,189,000	110,533,502	129.8
	101	105,782,000	115,777,338	109.4
	102	119,241,000	116,977,307	98.1
	103	120,423,000	145,343,923	120.7
	104	124,147,000	182,233,714	146.8
	105	149,551,572	187,005,834	125.0
	106	162,011,540	195,945,613	120.9
	107	206,166,296	184,291,143	89.4
	108	236,768,180	237,253,509	100.2
	109	229,411,959	182,398,346	79.5
	110	219,109,485	260,285,962	118.8
Individual Income Tax	111	260,464,793	402,798,401	154.6
	112	389,819,535	466,685,154	119.7
	113	372,280,504	492,866,896	132.4
	114	474,727,857	563,188,359	118.6
	97	95,558,000	109,217,568	114.3
	98	105,410,000	77,895,885	73.9
	99	99,639,000	85,157,557	85.5
	100	104,742,000	105,412,455	100.6
	101	96,305,000	118,598,044	123.1
	102	107,550,000	116,485,150	108.3
	103	113,590,000	125,956,989	110.9
	104	115,399,000	149,959,826	129.9
	105	138,514,000	163,020,756	117.7
	106	149,410,626	153,945,468	103.0
107	160,420,806	154,985,668	96.6	
108	147,372,456	158,700,881	107.7	
109	149,745,894	161,805,044	108.1	
110	152,155,066	182,491,690	119.9	
111	166,068,167	230,405,141	138.7	
112	191,980,136	264,621,291	137.8	
113	224,288,014	296,932,302	132.4	
114	302,845,485	320,709,729	105.9	
Estate and Gift Tax	97	5,235,000	5,499,185	105.0
	98	4,500,000	4,596,544	102.1
	99	4,226,669	5,605,096	132.6
	100	5,476,666	5,787,961	105.7
	101	5,821,620	6,141,913	105.5
	102	5,689,000	7,046,921	123.9
	103	6,179,000	6,261,244	101.3
	104	6,302,000	7,859,037	124.7
	105	6,050,000	8,296,189	137.1
	106	6,561,000	10,570,042	161.1
	107	6,929,000	8,991,711	129.8
	108	6,929,000	8,986,919	129.7
	109	7,456,000	11,298,269	151.5
	110	7,479,000	13,165,315	176.0
111	7,479,000	14,043,312	187.8	
112	7,534,000	14,795,160	196.4	
113	8,608,000	16,923,620	196.6	
114	9,308,000	19,057,082	204.7	

Item	Year	Budget(Thousand)	Net Amount of Actual Collection(Thousand)	Achieve rate
Commodity Tax	97	74,205,556	59,069,823	79.6
	98	65,912,000	61,239,118	92.9
	99	65,871,000	73,413,357	111.5
	100	77,000,778	84,819,573	110.2
	101	84,463,222	82,108,958	97.2
	102	84,478,222	84,783,093	100.4
	103	86,101,222	84,643,651	98.3
	104	89,769,667	91,791,785	102.3
	105	90,986,555	91,023,511	100.0
	106	92,984,778	90,116,768	96.9
	107	86,143,333	88,293,597	102.5
	108	90,183,334	93,999,244	104.2
	109	89,431,111	82,090,253	91.8
	110	89,992,222	100,114,053	111.2
Securities Transaction Tax	97	23,416,000	15,854,145	67.7
	98	21,382,000	22,108,007	103.4
	99	24,973,000	20,595,790	82.5
	100	22,673,000	16,967,388	74.8
	101	23,163,000	13,345,222	57.6
	102	18,882,000	12,832,073	68.0
	103	16,395,000	16,061,301	98.0
	104	17,094,000	13,623,279	79.7
	105	16,168,000	11,514,006	71.2
	106	17,156,000	15,754,574	91.8
	107	16,908,000	16,674,063	98.6
	108	19,012,000	15,168,351	79.8
	109	17,859,000	26,786,929	150.0
	110	19,318,000	50,236,890	260.1
Futures Transaction Tax	97	89,000	110,193	123.8
	98	81,000	62,521	77.2
	99	65,000	105,805	162.8
	100	85,000	169,604	199.5
	101	163,000	142,065	87.2
	102	142,000	91,789	64.6
	103	104,000	116,375	111.9
	104	71,000	172,869	243.5
	105	102,000	145,099	142.3
	106	164,000	158,557	96.7
	107	168,000	206,175	122.7
	108	251,000	139,832	55.7
	109	188,000	217,435	115.7
	110	173,000	322,185	186.2
111	240,000	265,213	110.5	
112	219,000	205,528	93.8	
113	223,000	277,247	124.3	
114	251,000	227,101	90.5	

Item	Year	Budget(Thousand)	Net Amount of Actual Collection(Thousand)	Achieve rate
Tobacco and Alcohol Tax	97	29,939,000	27,275,003	91.1
	98	30,330,000	22,001,104	72.5
	99	25,917,000	20,432,117	78.8
	100	22,752,000	20,338,166	89.4
	101	23,427,000	20,389,719	87.0
	102	23,001,250	21,803,499	94.8
	103	22,496,250	22,879,609	101.7
	104	20,382,500	22,571,691	110.7
	105	22,738,500	21,928,958	96.4
	106	23,429,500	19,485,257	83.2
	107	21,661,250	26,210,202	121.0
	108	18,490,000	24,568,185	132.9
	109	16,876,250	25,206,885	149.4
	110	16,540,000	24,390,549	147.5
Specifically Selected Goods and Services Tax	97	-	-	-
	98	-	-	-
	99	-	-	-
	100	-	-	-
	101	-	1,578,348	-
	102	-	1,810,241	-
	103	1,393,000	1,620,772	116.4
	104	1,564,000	1,529,457	97.8
	105	679,000	954,507	140.6
	106	593,000	1,099,782	185.5
	107	608,000	1,261,819	207.5
	108	906,000	1,624,971	179.4
	109	1,080,000	1,614,441	149.5
	110	1,341,000	1,963,727	146.4
Business Tax	97	39,959,000	30,748,697	77.0
	98	36,663,000	38,134,846	104.0
	99	31,711,000	41,800,595	131.8
	100	43,526,000	39,324,837	90.3
	101	42,090,000	43,035,907	102.2
	102	43,247,000	47,048,375	108.8
	103	46,400,327	55,864,142	120.4
	104	56,148,693	59,625,041	106.2
	105	59,300,654	64,683,181	109.1
	106	62,594,771	60,719,196	97.0
	107	65,450,980	69,292,955	105.9
	108	69,083,334	68,851,532	99.7
	109	67,472,222	77,293,470	114.6
	110	72,395,425	86,221,129	119.1
111	81,674,836	90,831,789	111.2	
112	79,238,562	100,946,447	127.4	
113	95,147,059	110,989,803	116.7	
114	121,868,000	107,484,600	88.2	